

Higher Education Committee
HF2431 Conference Committee Agreement
(all dollars in thousands)



FY 2025-27 global GF target	22,000
Conference GF Δ from base	22,000

FY 2028-29 global GF target	4,500
Conference GF Δ from base	4,500

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
			February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Conference Agreement	Conference Agreement	Conference Agreement		Conference Agreement	Conference Agreement	Conference Agreement		Conference Agreement	Conference Agreement	Conference Agreement	
	Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
Summary																	
General Fund																	
Expenditures			4,199,607	3,970,092	3,970,156	2,062,335	2,137,272	4,199,607	-	2,011,693	1,996,161	4,007,854	37,762	1,987,328	1,987,328	3,974,656	4,500
Office of Higher Education			794,071	725,141	725,194	341,212	452,859	794,071	-	380,041	380,260	760,301	35,160	371,427	371,427	742,854	17,660
Minnesota State Colleges and Universities			1,873,628	1,751,389	1,751,400	949,396	924,232	1,873,628	-	879,039	878,550	1,757,589	6,200	878,550	878,550	1,757,100	5,700
University of Minnesota			1,528,310	1,489,964	1,489,964	769,928	758,382	1,528,310	-	752,613	737,351	1,489,964	-	737,351	737,351	1,474,702	(15,262)
Mayo Clinic			3,598	3,598	3,598	1,799	1,799	3,598	-	-	-	-	(3,598)	-	-	-	(3,598)
New Revenues			-	-	-	-	-	-	-	15,762	-	15,762	15,762	-	-	-	-
Office of Higher Education			-	-	-	-	-	-	-	15,262	-	15,262	15,262	-	-	-	-
Minnesota State Colleges and Universities			-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund																	
Expenditures			-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
Office of Higher Education			-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
Minnesota State Colleges and Universities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Revenues			-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
Office of Higher Education			-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
Minnesota State Colleges and Universities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University of Minnesota			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Funds: Family and Medical Benefit, Health Care Access, and Workforce Development																	
Expenditures			5,936	4,314	4,314	2,157	3,779	5,936	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
Office of Higher Education			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Minnesota State Colleges and Universities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
University of Minnesota			5,936	4,314	4,314	2,157	3,779	5,936	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
Mayo Clinic			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditure Detail			4,205,543	3,974,406	3,974,470	2,064,492	2,141,051	4,205,543	-	2,014,191	1,998,659	4,012,850	38,444	1,989,826	1,989,826	3,979,652	5,182
Office of Higher Education			794,071	725,141	725,194	341,212	452,859	794,071	-	380,382	380,601	760,983	35,842	371,768	371,768	743,536	18,342
Appropriations			657,097	609,077	609,130	327,124	329,973	657,097	-	324,130	324,349	648,479	39,402	315,516	315,516	631,032	21,902
State grant program	GF	Direct approp	456,100	450,132	450,132	243,933	212,167	456,100	-	247,300	247,300	494,600	44,468	238,467	238,467	476,934	26,802
Child care grants	GF	Direct approp	13,388	13,388	13,388	6,675	6,713	13,388	-	6,944	6,944	13,888	500	6,944	6,944	13,888	500
State work-study	GF	Direct approp	28,454	29,004	29,004	13,879	14,575	28,454	-	11,752	11,752	23,504	(5,500)	11,752	11,752	23,504	(5,500)
Interstate tuition reciprocity	GF	Direct approp	17,000	17,000	17,000	8,500	8,500	17,000	-	8,500	8,500	17,000	-	8,500	8,500	17,000	-
Public safety officer's survivor grants	GF	Direct approp	200	200	200	100	100	200	-	100	100	200	-	100	100	200	-
Minnesota Indian scholarship program	GF	Direct approp	7,000	7,000	7,000	3,438	3,562	7,000	-	3,500	3,500	7,000	-	3,500	3,500	7,000	-
Tribal college supplemental grant assistance	GF	Direct approp	6,300	6,300	6,300	1,106	5,194	6,300	-	3,150	3,150	6,300	-	3,150	3,150	6,300	-
Intervention for college attendance program (ICAP) grants	GF	Direct approp	3,084	2,284	2,284	1,451	1,633	3,084	-	1,142	1,142	2,284	-	1,142	1,142	2,284	-
Student-parent information	GF	Direct approp	244	244	244	96	148	244	-	122	122	244	-	122	122	244	-
Get Ready	GF	Direct approp	360	360	360	73	287	360	-	180	180	360	-	180	180	360	-
Minnesota Education Equity Partnership	GF	Direct approp	90	90	90	45	45	90	-	45	45	90	-	45	45	90	-
Midwest Higher Education Compact	GF	Direct approp	230	230	230	115	115	230	-	115	115	230	-	115	115	230	-
United Family Medicine Residency Program	GF	Direct approp	1,002	1,002	1,002	501	501	1,002	-	501	501	1,002	-	501	501	1,002	-
Minitex	GF	Direct approp	13,160	13,363	13,416	6,555	6,605	13,160	-	6,655	6,708	13,363	-	6,708	6,708	13,416	-
Statewide Longitudinal Education Data System (SLEDs)	GF	Direct approp	5,100	5,100	5,100	2,254	2,846	5,100	-	2,550	2,550	5,100	-	2,550	2,550	5,100	-
Hennepin Healthcare graduate family medical education	GF	Direct approp	1,290	1,290	1,290	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-
College Possible	GF	Direct approp	1,100	-	-	550	550	1,100	-	-	-	-	-	-	-	-	-
Summer academic enrichment program	GF	Direct approp	500	500	500	249	251	500	-	250	250	500	-	250	250	500	-
Campus sexual assault reporting	GF	Direct approp	50	50	50	24	26	50	-	-	-	-	(50)	-	-	-	(50)
Campus sexual violence prevention and response coordinator	GF	Direct approp	300	300	300	135	165	300	-	150	150	300	-	150	150	300	-
Emergency assistance for postsecondary students (EAPS) grants	GF	Direct approp	7,158	7,158	7,158	3,566	3,592	7,158	-	550	550	1,100	(6,058)	550	550	1,100	(6,058)
Student teachers in shortage area grants	GF	Direct approp	3,330	1,000	1,000	1,718	1,612	3,330	-	250	250	500	(500)	250	250	500	(500)
Underrepresented student teacher grants	GF	Direct approp	3,120	2,250	2,250	866	2,254	3,120	-	1,125	1,125	2,250	-	1,125	1,125	2,250	-
Grants for students with intellectual and developmental disabilities	GF	Direct approp	400	400	400	197	203	400	-	200	200	400	-	200	200	400	-
Loan Repayment Assistance Program of Minnesota	GF	Direct approp	110	110	110	55	55	110	-	55	55	110	-	55	55	110	-
Minnesota Independence College and Community	GF	Direct approp	4,000	-	-	1,625	2,375	4,000	-	-	-	-	-	-	-	-	-

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					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Conference Agreement	Conference Agreement	Conference Agreement		Conference Agreement	Conference Agreement	Conference Agreement		Conference Agreement	Conference Agreement	Conference Agreement	
			Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
64	Minnesota Independence College and Community (transfer from MDE)		GF	Direct approp	1,250	-	-	-	1,250	1,250	-	-	-	-	-	-	-	-	-
65	Student loan debt counseling grants		GF	Direct approp	400	400	400	200	200	400	-	-	-	-	(400)	-	-	-	(400)
66	Hunger-free campus grants		GF	Direct approp	2,500	2,000	2,000	-	2,500	2,500	-	200	200	400	(1,600)	200	200	400	(1,600)
67	Fostering independence higher education grants		GF	Direct approp	17,064	8,832	8,832	7,591	9,473	17,064	-	8,416	8,416	16,832	8,000	8,416	8,416	16,832	8,000
68	Black Men Teach Twin Cities (transfer from MDE)		GF	Direct approp	25	-	-	25	-	25	-	-	-	-	-	-	-	-	-
69	Concurrent enrollment grants		GF	Direct approp	680	680	680	55	625	680	-	-	-	-	(680)	-	-	-	(680)
70	Student-parent support initiative		GF	Direct approp	6,000	6,000	6,000	234	5,766	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
71	Director of Tribal Relations		GF	Direct approp	277	286	286	27	250	277	-	143	143	286	-	143	143	286	-
72	Direct Admissions Minnesota		GF	Direct approp	1,300	1,300	1,300	616	684	1,300	-	650	650	1,300	-	650	650	1,300	-
73	Aspiring teacher of color scholarship pilot		GF	Direct approp	1,372	-	-	1,369	3	1,372	-	-	-	-	-	-	-	-	-
74	Aspiring teacher of color scholarship program (transfer from MDE)		GF	Direct approp	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
75	American Indian scholars program		GF	Direct approp	8,936	17,000	17,000	4,468	4,468	8,936	-	8,500	8,500	17,000	-	8,500	8,500	17,000	-
76	HealthForce Minnesota next generation nursing initiative		GF	Direct approp	3,000	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-
77	Minnesota service initiative feasibility study		GF	Direct approp	75	-	-	30	45	75	-	-	-	-	-	-	-	-	-
78	Inclusive higher education		GF	Direct approp	500	500	500	250	250	500	-	250	250	500	-	250	250	500	-
79	Paramedic scholarship program		GF	Direct approp	3,200	-	-	31	3,169	3,200	-	-	-	-	-	-	-	-	-
80	Hennepin County Medical Center addiction medicine fellowship program		GF	Direct approp	540	540	540	270	270	540	-	270	270	540	-	270	270	540	-
81	Unemployment insurance aid to Tribal colleges		GF	Direct approp	316	316	316	-	316	316	-	158	158	316	-	158	158	316	-
82	Foster Advocates education support and wraparound service program		GF	Direct approp	1,000	-	-	500	500	1,000	-	-	-	-	-	-	-	-	-
83	North Star Promise administration		GF	Direct approp	698	404	404	206	492	698	-	202	202	404	-	202	202	404	-
84	Postsecondary student basic needs working group		GF	Direct approp	44	-	-	6	38	44	-	-	-	-	-	-	-	-	-
85	MN State course placement practices report		GF	Direct approp	250	-	-	232	18	250	-	-	-	-	-	-	-	-	-
86	Agency administration		GF	Direct approp	12,987	12,064	12,064	5,324	7,663	12,987	-	6,219	6,385	12,604	540	6,385	6,385	12,770	706
87	College Financing Literacy Act		GF	Leg impact	-	-	-	-	-	-	-	[92]	[137]	[229]	[229]	[137]	[137]	[274]	[274]
88	Amyotrophic lateral sclerosis (ALS) research grants		GF	Direct approp	19,616	-	-	4,342	15,274	19,616	-	-	-	-	-	-	-	-	-
89	ALS research grant cancellation		GF	Cancellation	-	-	-	-	(15,262)	(15,262)	(15,262)	-	-	-	-	-	-	-	-
90	ALS research grant canceled balance forward out		GF	Carryforward	-	-	-	-	15,262	15,262	15,262	-	-	-	-	-	-	-	-
91	Early childhood and family education teacher shortage grants (transfer from MDE)		GF	Direct approp	1,000	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-
92	Postsecondary institution licensing and registration fee adjustment		SRF	Stat approp	-	-	-	-	-	-	-	341	341	682	682	341	341	682	682
93																			
94	Transfers				136,974	116,064	116,064	14,088	122,886	136,974	-	56,252	56,252	112,504	(3,560)	56,252	56,252	112,504	(3,560)
95	Spinal cord injury and traumatic brain injury research grants		GF	Transfer	6,000	6,000	6,000	3,000	3,000	6,000	-	2,500	2,500	5,000	(1,000)	2,500	2,500	5,000	(1,000)
96	Dual training competency standards		GF	Transfer	12,388	6,264	6,264	7,888	4,500	12,388	-	3,132	3,132	6,264	-	3,132	3,132	6,264	-
97	Transportation and child care dual training competency standards (transfer to DLI)		GF	Transfer	[264]	[264]	[264]	[132]	[132]	[264]	-	[132]	[132]	[264]	-	[132]	[132]	[264]	-
98	Dual training grants for legal cannabis employers		GF	Transfer	2,000	2,000	2,000	1,000	1,000	2,000	-	-	-	-	(2,000)	-	-	-	(2,000)
99	Teacher shortage loan repayment program		GF	Transfer	2,000	400	400	1,000	1,000	2,000	-	-	-	-	(400)	-	-	-	(400)
100	Rural veterinarian loan repayment program		GF	Transfer	750	750	750	375	375	750	-	325	325	650	(100)	325	325	650	(100)
101	Agricultural educators loan repayment program		GF	Transfer	100	100	100	50	50	100	-	45	45	90	(10)	45	45	90	(10)
102	Aviation degree loan repayment program		GF	Transfer	50	50	50	25	25	50	-	-	-	-	(50)	-	-	-	(50)
103	Inclusive higher education		GF	Transfer	1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
104	North Star Promise		GF	Transfer	112,186	99,000	99,000	-	112,186	112,186	-	49,500	49,500	99,000	-	49,500	49,500	99,000	-
105																			
106	Minnesota State Colleges and Universities				1,873,628	1,751,389	1,751,400	949,396	924,232	1,873,628	-	879,039	878,550	1,757,589	6,200	878,550	878,550	1,757,100	5,700
107	Central Offices and Shared Services		GF	Direct approp	71,802	72,802	72,802	35,401	36,401	71,802	-	36,401	36,401	72,802	-	36,401	36,401	72,802	-
108																			
109	Operations and Maintenance (O&M)				1,783,996	1,660,757	1,660,768	905,080	878,916	1,783,996	-	830,873	830,384	1,661,257	500	830,384	830,384	1,660,768	-
110	Student tuition relief		GF	Direct approp	75,000	75,000	75,000	25,000	50,000	75,000	-	-	-	-	(75,000)	-	-	-	(75,000)
111	Onetime campus support		GF	Direct approp	50,000	-	-	50,000	-	50,000	-	-	-	-	-	-	-	-	-
112	Supplemental aid to non-metro institutions		GF	Direct approp	11,400	11,400	11,400	5,700	5,700	11,400	-	5,700	5,700	11,400	-	5,700	5,700	11,400	-
113	Sexual assault reporting policies		GF	Direct approp	80	80	80	40	40	80	-	-	-	-	(80)	-	-	-	(80)
114	Enterprise-wide technology upgrades and services		GF	Direct approp	19,000	19,000	19,000	9,500	9,500	19,000	-	9,500	9,500	19,000	-	9,500	9,500	19,000	-
115	Free course materials: Open educational resources, open textbooks, and Z-Degrees		GF	Direct approp	2,100	100	100	1,050	1,050	2,100	-	50	50	100	-	50	50	100	-
116	Student support services		GF	Direct approp	6,316	6,316	6,316	3,158	3,158	6,316	-	3,158	3,158	6,316	-	3,158	3,158	6,316	-
117	Campus equipment and learning environments		GF	Direct approp	13,500	-	-	6,750	6,750	13,500	-	-	-	-	-	-	-	-	-
118	Industry sector programming		GF	Direct approp	13,500	-	-	6,750	6,750	13,500	-	-	-	-	-	-	-	-	-
119	Individual retirement account plan contribution increase		GF	Direct approp	1,733	1,777	1,788	861	872	1,733	-	883	894	1,777	-	894	894	1,788	-
120	Menstrual products access		GF	Direct approp	764	564	564	482	282	764	-	282	282	564	-	282	282	564	-
121	Unemployment insurance aid		GF	Direct approp	1,618	1,618	1,618	809	809	1,618	-	809	809	1,618	-	809	809	1,618	-
122	Juvenile Detention Alternatives Initiative		GF	Direct approp	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
123	Lake Superior College ERTC PFAS remediation		GF	Direct approp	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
124	Kids on campus initiative		GF	Direct approp	500	-	-	-	500	500	-	-	-	-	-	-	-	-	-
125	Kids on campus initiative cancellation		GF	Cancellation	-	-	-												

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		Fund	Type			FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
127	Child development associate pathways	GF	Direct approp			475	-	-	475	-	475	-	-	-	-	-	-	-	-	-
128	Other operations and maintenance	GF	Direct approp			1,587,010	1,543,902	1,543,902	794,005	793,005	1,587,010	-	809,491	809,491	1,618,982	75,080	809,491	809,491	1,618,982	75,080
129	Supply opiate antagonists in residence halls	GF	Leg impact			-	-	-	-	-	-	-	[51]	[26]	[77]	[77]	[26]	[26]	[52]	[52]
130	College Financing Literacy Act	GF	Leg impact			-	-	-	-	-	-	-	-	-	-	-	[9]	-	[9]	[9]
131																				
132	Direct Student Support					9,000	9,000	9,000	4,500	4,500	9,000	-	7,350	7,350	14,700	5,700	7,350	7,350	14,700	5,700
133	Workforce development scholarships	GF	Direct approp			9,000	9,000	9,000	4,500	4,500	9,000	-	4,500	4,500	9,000	-	4,500	4,500	9,000	-
134	Workforce development scholarships for law enforcement careers	GF	Direct approp			-	-	-	-	-	-	-	-	[500]	[500]	[500]	-	-	-	-
135	Emergency assistance for postsecondary students (EAPS) grants	GF	Direct approp			-	-	-	-	-	-	-	2,250	2,250	4,500	4,500	2,250	2,250	4,500	4,500
136	Hunger-free campus grants	GF	Direct approp			-	-	-	-	-	-	-	600	600	1,200	1,200	600	600	1,200	1,200
137																				
138	Cook County Higher Education Board	GF	Direct approp			600	600	600	300	300	600	-	300	300	600	-	300	300	600	-
139																				
140	Learning Network of Minnesota	GF	Direct approp			8,230	8,230	8,230	4,115	4,115	8,230	-	4,115	4,115	8,230	-	4,115	4,115	8,230	-
141																				
142	University of Minnesota					1,534,246	1,494,278	1,494,278	772,085	762,161	1,534,246	-	754,770	739,508	1,494,278	-	739,508	739,508	1,479,016	(15,262)
143	Operations and Maintenance (O&M)	GF	Direct approp			1,287,036	1,287,036	1,287,036	643,518	643,518	1,287,036	-	644,018	644,018	1,288,036	1,000	644,018	644,018	1,288,036	1,000
144	Supply opiate antagonists in residence halls	GF	Leg impact			-	-	-	-	-	-	-	[66]	[14]	[80]	[80]	[14]	[14]	[28]	[28]
145	College Financing Literacy Act	GF	Leg impact			-	-	-	-	-	-	-	[8]	[81]	[89]	[89]	[20]	[20]	[40]	[40]
146																				
147	Special Appropriations: Research and Innovation					72,674	73,974	73,974	36,337	36,337	72,674	-	42,554	27,292	69,846	(4,128)	27,292	27,292	54,584	(19,390)
148	Medical Discovery Teams	GF	Direct approp			24,000	24,000	24,000	12,000	12,000	24,000	-	12,000	12,000	24,000	-	12,000	12,000	24,000	-
149	Clinical and Translational Science Institute	GF	Direct approp			4,300	4,300	4,300	2,150	2,150	4,300	-	2,150	2,150	4,300	-	2,150	2,150	4,300	-
150	Research and Innovation Office	GF	Direct approp			1,408	1,408	1,408	704	704	1,408	-	-	-	-	(1,408)	-	-	-	(1,408)
151	Minnesota Cancer Clinical Trials Network	GF	Direct approp			8,000	8,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	-	4,000	4,000	8,000	-
152	Health sciences research	GF	Direct approp			4,930	4,930	4,930	2,465	2,465	4,930	-	2,465	2,465	4,930	-	2,465	2,465	4,930	-
153	Biotechnology and medical genomics research at UMN and Mayo Foundation	GF	Direct approp			14,982	14,982	14,982	7,491	7,491	14,982	-	-	-	-	(14,982)	-	-	-	(14,982)
154	Regenerative medicine research and commercialization	GF	Direct approp			8,700	8,700	8,700	4,350	4,350	8,700	-	4,350	4,350	8,700	-	4,350	4,350	8,700	-
155	Alzheimer's research grants	GF	Direct approp			1,000	1,000	1,000	500	500	1,000	-	-	-	-	(1,000)	-	-	-	(1,000)
156	Amyotrophic lateral sclerosis (ALS) research grants	GF	Direct approp			-	-	-	-	-	-	-	15,262	-	15,262	15,262	-	-	-	-
157	Biomedical engineering	GF	Direct approp			154	154	154	77	77	154	-	77	77	154	-	77	77	154	-
158	Cannabis research	GF	Direct approp			5,200	6,500	6,500	2,600	2,600	5,200	-	2,250	2,250	4,500	(2,000)	2,250	2,250	4,500	(2,000)
159																				
160	Special Appropriations: Medical Training and Care					33,142	22,892	22,892	21,446	11,696	33,142	-	12,946	12,946	25,892	3,000	12,946	12,946	25,892	3,000
161	Rural and Metropolitan Physician Associate Programs (RPAP and MetroPAP)	GF	Direct approp			2,086	2,086	2,086	1,043	1,043	2,086	-	1,043	1,043	2,086	-	1,043	1,043	2,086	-
162	Clinical residency programs	GF	Direct approp			12,494	12,494	12,494	6,247	6,247	12,494	-	6,247	6,247	12,494	-	6,247	6,247	12,494	-
163	St. Cloud Hospital family practice residency program	GF	Direct approp			692	692	692	346	346	692	-	346	346	692	-	346	346	692	-
164	UMMS/CentraCare residency programs	GF	Direct approp			10,000	-	-	10,000	-	10,000	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
165	Mobile Dental Clinic	GF	Direct approp			1,986	1,986	1,986	993	993	1,986	-	993	993	1,986	-	993	993	1,986	-
166	Primary care education initiatives	HCAF	Direct approp			4,314	4,314	4,314	2,157	2,157	4,314	-	2,157	2,157	4,314	-	2,157	2,157	4,314	-
167	Geriatrics education	GF	Direct approp			1,320	1,320	1,320	660	660	1,320	-	660	660	1,320	-	660	660	1,320	-
168	Center for Nursing Equity and Excellence	WDF	Direct approp			250	-	-	-	250	250	-	-	-	-	-	-	-	-	-
169																				
170	Special Appropriations: Social Sciences					8,846	3,846	3,846	4,423	4,423	8,846	-	1,802	1,802	3,604	(242)	1,802	1,802	3,604	(242)
171	Center for Urban and Regional Affairs	GF	Direct approp			1,970	1,970	1,970	985	985	1,970	-	985	985	1,970	-	985	985	1,970	-
172	UMD Bureau of Business and Economic Research	GF	Direct approp			78	78	78	39	39	78	-	39	39	78	-	39	39	78	-
173	Carlson School of Management industrial relations education	GF	Direct approp			1,556	1,556	1,556	778	778	1,556	-	778	778	1,556	-	778	778	1,556	-
174	Economic development research	GF	Direct approp			58	58	58	29	29	58	-	-	-	-	(58)	-	-	-	(58)
175	Humphrey Forum	GF	Direct approp			184	184	184	92	92	184	-	-	-	-	(184)	-	-	-	(184)
176	Small community partnerships	GF	Direct approp			5,000	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-
177																				
178	Special Appropriations: Natural Resources Management and Education					109,090	101,990	101,990	55,795	53,295	109,090	-	50,995	50,995	101,990	-	50,995	50,995	101,990	-
179	Minnesota Agricultural Experiment Station	GF	Direct approp			54,172	54,172	54,172	27,086	27,086	54,172	-	27,086	27,086	54,172	-	27,086	27,086	54,172	-
180	University of Minnesota Extension	GF	Direct approp			31,672	31,672	31,672	15,836	15,836	31,672	-	15,836	15,836	31,672	-	15,836	15,836	31,672	-
181	Natural Resources Research Institute	GF	Direct approp			12,828	8,828	8,828	6,414	6,414	12,828	-	4,414	4,414	8,828	-	4,414	4,414	8,828	-
182	Veterinary Diagnostic Laboratory	GF	Direct approp			3,346	3,346	3,346	1,673	1,673	3,346	-	1,673	1,673	3,346	-	1,673	1,673	3,346	-
183	Minnesota Geological Survey	GF	Direct approp			1,692	1,692	1,692	846	846	1,692	-	846	846	1,692	-	846	846	1,692	-
184	Bell Museum	GF	Direct approp			280	280	280	140	140	280	-	140	140	280	-	140	140	280	-
185	Weather resiliency program	GF	Direct approp			2,000	2,000	2,000	1,000	1,00										

Higher Education Committee
HF2431 Conference Committee Agreement
(all dollars in thousands)



FY 2025-27 global GF target	22,000
Conference GF Δ from base	22,000

FY 2028-29 global GF target	4,500
Conference GF Δ from base	4,500

	A		B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Conference Agreement	Conference Agreement	Conference Agreement		Conference Agreement	Conference Agreement	Conference Agreement		Conference Agreement	Conference Agreement	Conference Agreement	
	Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast		
190																			
191	Special Appropriations: Campus Management and Student Support			23,458	4,540	4,540	10,566	12,892	23,458	-	2,455	2,455	4,910	370	2,455	2,455	4,910	370	
192	UMN Morris American Indian student tuition waivers	GF Direct approp	1,000	1,000	1,000	500	500	1,000	-	-	-	-	(1,000)	-	-	-	(1,000)		
193	University of Minnesota Talented Youth Mathematics Program	GF Direct approp	588	588	588	294	294	588	-	-	-	-	(588)	-	-	-	(588)		
194	Campus safety and security	GF Direct approp	10,000	2,000	2,000	5,000	5,000	10,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-		
195	Unemployment insurance aid	GF Direct approp	732	732	732	366	366	732	-	366	366	732	-	366	366	732	-		
196	Menstrual products access	GF Direct approp	484	220	220	374	110	484	-	110	110	220	-	110	110	220	-		
197	Emergency assistance for postsecondary students (EAPS) grants	GF Direct approp	-	-	-	-	-	-	-	779	779	1,558	1,558	779	779	1,558	1,558		
198	Hunger-free campus grants	GF Direct approp	-	-	-	-	-	-	-	200	200	400	400	200	200	400	400		
199	Minnesota Paid Leave	FMBI Direct approp	1,372	-	-	-	1,372	1,372	-	-	-	-	-	-	-	-	-		
200	American Indian scholars program (transfer from OHE)	GF Direct approp	8,064	-	-	4,032	4,032	8,064	-	-	-	-	-	-	-	-	-		
201	Paid student teaching pilot program (transfer from MDE)	GF Direct approp	1,218	-	-	-	1,218	1,218	-	-	-	-	-	-	-	-	-		
202																			
203	Mayo Clinic			3,598	3,598	1,799	1,799	3,598	-	-	-	-	(3,598)	-	-	-	(3,598)		
204	Mayo Clinic Alix School of Medicine	GF Direct approp	1,330	1,330	1,330	665	665	1,330	-	-	-	-	(1,330)	-	-	-	(1,330)		
205	Family medicine residency programs	GF Direct approp	2,268	2,268	2,268	1,134	1,134	2,268	-	-	-	-	(2,268)	-	-	-	(2,268)		
206																			
207	New Revenue Detail			-	-	-	-	-	-	16,103	341	16,444	16,444	341	341	682	682		
208	Office of Higher Education			-	-	-	-	-	-	15,603	341	15,944	15,944	341	341	682	682		
209	ALS research grants canceled balance forward in	GF Carryforward	-	-	-	-	-	-	-	15,262	-	15,262	15,262	-	-	-	-		
210	Postsecondary institution licensing and registration fee adjustment	SRF Revenue	-	-	-	-	-	-	-	341	341	682	682	341	341	682	682		
211																			
212	Minnesota State Colleges and Universities			-	-	-	-	-	-	500	-	500	500	-	-	-	-		
213	Kids on campus canceled balance forward in	GF Carryforward	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-		